

NO. 066.- LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

**DEMAND NO. 066**  
**( FC21M12 / FC24M12 )**  
**LAW AND JUSTICE DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June , 2025 to defray the Salaries and Other Expenses of the **LAW AND JUSTICE DIVISION**.

<b>Total</b>	<b>Rs. 8,661,668,000</b>
(Charged)	Rs. 388,287,000
(Voted)	Rs. 8,273,381,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF LAW AND JUSTICE** .

	<b>2023-2024</b>	<b>2023-2024</b>	<b>2024-2025</b>
	<b>Budget</b>	<b>Revised</b>	<b>Budget</b>
	<b>Estimate</b>	<b>Estimate</b>	<b>Estimate</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>			
011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	911,455,000	1,031,780,000	1,157,530,000
031 Law Courts	3,146,467,000	3,421,811,000	3,353,329,000
036 Administration Of Public Order	3,250,628,000	2,814,513,000	3,853,739,000
041 General Economic, Commercial & Labour Affairs	268,552,000	280,789,000	297,070,000
<b>Total</b>	<b>7,577,102,000</b>	<b>7,548,893,000</b>	<b>8,661,668,000</b>
(Charged)	369,105,000	340,752,000	388,287,000
(Voted)	7,207,997,000	7,208,141,000	8,273,381,000
<b>OBJECT CLASSIFICATION</b>			
<b>A01 Employees Related Expenses</b>	<b>5,004,695,000</b>	<b>5,017,469,000</b>	<b>6,034,038,000</b>
(Charged)	241,829,000	183,493,000	265,362,000
(Voted)	4,762,866,000	4,833,976,000	5,768,676,000
A011 Pay	2,511,516,000	2,465,438,000	2,775,761,000
(Charged)	190,418,000	147,636,000	193,956,000
(Voted)	2,321,098,000	2,317,802,000	2,581,805,000
A011-1 Pay of Officers	(1,572,535,000)	(1,515,715,000)	(1,798,689,000)
(Charged)	162,093,000	123,591,000	158,467,000
(Voted)	1,410,442,000	1,392,124,000	1,640,222,000
A011-2 Pay of Other Staff	(938,981,000)	(949,723,000)	(977,072,000)
(Charged)	28,325,000	24,045,000	35,489,000
(Voted)	910,656,000	925,678,000	941,583,000
A012 Allowances	2,493,179,000	2,552,031,000	3,258,277,000

	(Charged)	51,411,000	35,857,000	71,406,000
	(Voted)	2,441,768,000	2,516,174,000	3,186,871,000
<b>A012-1</b>	<b>Regular Allowances</b>	(2,232,416,000)	(2,287,951,000)	(2,972,979,000)
	(Charged)	45,561,000	25,654,000	66,508,000
	(Voted)	2,186,855,000	2,262,297,000	2,906,471,000
<b>A012-2</b>	<b>Other Allowances (Excluding TA)</b>	(260,763,000)	(264,080,000)	(285,298,000)
	(Charged)	5,850,000	10,203,000	4,898,000
	(Voted)	254,913,000	253,877,000	280,400,000
<b>A03</b>	<b>Operating Expenses</b>	<b>1,591,457,000</b>	<b>1,630,589,000</b>	<b>1,649,408,000</b>
	(Charged)	97,211,000	123,006,000	107,205,000
	(Voted)	1,494,246,000	1,507,583,000	1,542,203,000
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>63,421,000</b>	<b>64,497,000</b>	<b>81,490,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>697,544,000</b>	<b>608,733,000</b>	<b>673,581,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>46,640,000</b>	<b>29,875,000</b>	<b>54,595,000</b>
	(Charged)	17,075,000	11,245,000	2,000,000
	(Voted)	29,565,000	18,630,000	52,595,000
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>173,345,000</b>	<b>197,730,000</b>	<b>168,556,000</b>
	(Charged)	12,990,000	23,008,000	13,720,000
	(Voted)	160,355,000	174,722,000	154,836,000
	<b>Total</b>	<b>7,577,102,000</b>	<b>7,548,893,000</b>	<b>8,661,668,000</b>
	(Charged)	369,105,000	340,752,000	388,287,000
	(Voted)	7,207,997,000	7,208,141,000	8,273,381,000